

Car park and burial ground
Report for DPC meeting 1st July 2026

This report is to complement the Project Manager report no.3

1. Costs

The Project Managers are asking for approval of three additional estimates:

- Trace (Highways consultants) for additional work following the original assessment of £2,400 design work and £625 for a meeting with SHDC highways (if needed).
- SHDC pre-app fee of £530 (I understand that DPC may be exempt from paying this- Cat to confirm)
- The Bartons fee for the Option Agreement is now confirmed as £1,200.

This is the table of costs and budget agreed already by DPC:

Partner	Split	Up to an amount of	Amount based on quotations
DPC	4/12	£4,000	£2,112
St George's	4/12	£4,000	£2,112
Village Hall	2/12	£2,000	£1,056
Red Lion	2/12	£2,000	£1,056
Total	12/12	£12,000	£6,336 (rounded)

This table shows the costs already approved, and the new requests:

Contractor	Already approved	For approval	Total
Rathbone (landscape)	1,800		1,800
Trace (highways)	885	2,400 +625	3,910
Bartons		1200	1200
Coast to coast (survey)	900		900
SHDC pre-app (if needed)		530	530
	3,585	4,755	8,340

So the current estimated total is within the total committed funds of all partners; St Georges, RL and VH have all confirmed they are happy with these additional costs. DPC's share is 4/12, so we would be committing a cumulative total of £2,780 against our budget of £4,000. I recommend approval.

Roger Pope 26.6.26