# The Parish of Dittisham Charity

## 2025 Annual Report

1. The name of the charity is The Parish of Dittisham Charity. It is a Charitable Incorporated Organisation which was first incorporated on 25 October 2018 under the Charities Act 2011.
2. The charity registration number is 1180440 and the HMRC charities reference number is EW97383.
3. The charity's public address is Winterfold, The Level, Dittisham, Dartmouth TQ6 0ES.
4. The charity's trustees at the date of this report are Johnny Moulsdale, Roger Pope, Phil Unitt and Jackie Kerslake. There is currently a vacancy for a trustee to be appointed by the inhabitants of the Parish of Dittisham because of the sad death during the year of Sophia Heseltine.
5. The charity is governed by a Constitution which is dated 24 October 2018 and is available on the charity's website.
6. The object of the charity is to further such charitable purposes under the laws of England and Wales in the Parish of Dittisham as the Trustees in their discretion think fit by making grants to support the provision or maintenance of public facilities not normally provided by the statutory authorities.
7. Dittisham Parish Council may appoint a maximum of two charity trustees. Up to three further trustees may be elected by the inhabitants of the Parish of Dittisham.
8. The trustees have complied with the duty in the Charities Act 2011 to have due regards to guidance on public benefit published by the Charity Commission in exercising their duties.
9. The charity is currently holding a level of reserves in cash and investments that the trustees intend to build up to enable a fund to be created which will enable an enduring income stream to be generated for charitable purposes within the parish.

## Chairman's report

This is the sixth annual report of the Charity which was formed in 2018 to assist with the provision of fund-raising for various projects within the Parish of Dittisham.

The initial publicity in 2018 resulted in some generous donations from residents, over and above that required for the initial projects, and as a result we have unrestricted funds available at 31 March 2025 of some £72,000 which are generating an income of approximately £2,000 per annum.

During the year to 31 March 2025 we made a donation towards the purchase of another defibrillator in the parish situated in the Ham car park. We also organised another Apple Day in the village to encourage parishioners to bring their apples for pressing into juice.

In earlier years restricted funds were raised for a defibrillator to be sited in Capton and for projects to be originated by Sustainable Dittisham. At the year-end these totalled £1,033 which is held in the bank account.

We remain available as a source of funds for any projects that will assist or improve the Parish of any size or nature as well as being a vehicle for parishioners' own fund-raising efforts in a tax efficient way.

I am grateful for the contributions from all the trustees over the last year.

If you wish to contact the charity trustees please email parishofdittishamcharity@gmail.com if you think we can help in any way.

Johnny Moulsdale

Chairman

3 December 2025

**The Parish of Dittisham Charity**
**Balance Sheet as at 31 March 2025**

| | Unrestricted funds £ | Restricted funds £ | Total funds 2025 £ | 2024 |
|---|---|---|---|---|
| ***Fixed assets:*** | | | | |
| Investments | 66,330 | - | 66,330 | 69,002 |
| ***Current assets:*** | | | | |
| Cash at bank and in hand | 5,196 | 1,033 | 6,229 | 4,193 |
| **Net assets** | 71,526 | 1,033 | 72,559 | 73,195 |
| ***The funds of the charity:*** | | | | |
| Restricted funds | - | 1,033 | 1,033 | 707 |
| Unrestricted funds | 71,526 | - | 71,526 | 72,488 |
| **Total charity funds** | 71,526 | 1,033 | 72,559 | 73,195 |

Approved by the trustees on 3 December 2025 and signed on their behalf by:

Treasurer

Accounting policies
The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value except for fixed asset investments which are recognised at market value. The accruals method has been used.

**The Parish of Dittisham Charity**
**Statement of Financial Activities**
**for the year ended 31 March 2025**

| | Unrestricted funds £ | Restricted funds £ | Total funds 2025 £ | 2024 |
|---|---|---|---|---|
| **Income and endowments** | | | | |
| Donations (including Gift Aid) | - | 500 | 500 | - |
| Investment income | 2,077 | - | 2,077 | 1,824 |
| Total income | 2,077 | 500 | 2,577 | 1,824 |
| **Expenditure** | | | | |
| Expenditure on charitable activities: | | | | |
| Coronation events | - | - | - | 87 |
| Apple Day | 40 | - | 40 | 63 |
| Defibrillator donation | 326 | 174 | 500 | - |
| Total expenditure | 366 | 174 | 540 | 150 |
| **Net income** | 1,711 | 326 | 2,037 | 1,674 |
| **Net gains/(losses) on investments** | ( 2,672) | - | ( 2,672) | 5,711 |
| **Net movement in funds** | ( 962) | 326 | ( 636) | 7,385 |
| Reconciliation of Funds | | | | |
| Total funds brought forward | 72,488 | 707 | 73,195 | 65,810 |
| Total funds carried forward | 71,526 | 1,033 | 72,559 | 73,195 |